



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$4,064,279.29	\$1,568,185.22	\$5,622,464.51	\$2,474,524.43	\$2,474,524.43	\$3,147,940.08	
Sindicatura	\$3,412,277.24	\$14,425.64	\$3,426,702.88	\$161,618.56	\$161,618.56	\$3,265,084.32	
Regiduría	\$5,087,141.00	\$609,503.75	\$5,696,644.75	\$1,165,957.81	\$1,165,957.81	\$4,530,686.94	
Secretaría del ayuntamiento	\$1,941,512.55	\$-98,502.12	\$1,843,010.43	\$451,241.12	\$451,241.12	\$1,391,769.31	
Organo de Control Interno	\$831,641.70	\$25,254.77	\$856,896.47	\$67,290.76	\$67,290.76	\$789,605.71	
Organos Auxiliares	\$66.00	\$2,500.00	\$2,566.00	\$2,500.00	\$2,500.00	\$66.00	
Presidente Municipal	\$6,549,514.95	\$-1,131,867.41	\$5,417,647.54	\$1,029,493.73	\$1,029,493.73	\$4,388,153.81	
Desarrollo Económico	\$1,653,738.59	\$-32,973.56	\$1,620,765.03	\$378,278.94	\$378,278.94	\$1,242,486.09	
Desarrollo social	\$30,939,063.55	\$-188,586.14	\$30,750,477.41	\$5,717,198.63	\$5,717,198.63	\$25,033,278.78	
Servicio Público de Tránsito	\$15,600.00	\$-10,000.00	\$5,600.00	-	-	\$5,600.00	
Dirección de Obras Públicas	\$191,264,855.50	\$-27,092,539.43	\$164,172,316.07	\$9,488,526.53	\$9,488,526.53	\$154,683,789.54	
Policia Municipal Preventiva	\$14,503,783.35	\$3,626,212.45	\$18,129,995.80	\$4,086,001.11	\$4,086,001.11	\$14,043,994.69	
Tesorería	\$29,575,704.66	\$18,888,713.14	\$48,464,417.80	\$9,756,706.68	\$9,756,706.68	\$38,707,711.12	
Total del Gasto	\$289,839,178.38	\$-3,829,673.69	\$286,009,504.69	\$34,779,338.30	\$34,779,338.30	\$251,230,166.39	



C. Miguel Ángel Tronco Gómez
 Presidente

Martha A. Salazar
 C. Martha Angélica Salazar González
 Sindico Unico

C. Emperatriz Santiago Arias
 Regidor

Lc. Areli Castillo Hernández
 Tesorero

