




Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$88,129,690.63	\$-81,802,423.37	\$6,327,267.26	\$3,226,468.97	\$3,163,388.31	\$3,100,798.29
Sindicatura	\$190,262.38	\$2,107,404.75	\$2,297,667.13	\$665,154.04	\$665,154.04	\$1,632,513.09
Regiduría	\$719,907.96	\$7,943,998.65	\$8,663,906.61	\$2,254,520.86	\$2,205,892.70	\$6,409,385.75
Secretaría del ayuntamiento	\$252,178.86	\$3,336,112.28	\$3,588,291.14	\$988,505.51	\$917,622.57	\$2,599,785.63
Organo de Control Interno	\$189,561.06	\$782,948.89	\$972,509.95	\$261,583.89	\$261,583.89	\$710,926.06
Organos Auxiliares	\$305,742.00	\$9,969,608.16	\$10,275,350.16	\$2,328,382.38	\$2,328,382.38	\$7,946,967.78
Presidente Municipal	\$2,558,387.82	\$3,695,579.42	\$6,253,967.24	\$1,616,376.77	\$1,592,733.45	\$4,637,590.47
Desarrollo Económico	\$1,009,978.64	\$2,594,999.28	\$3,604,977.92	\$828,042.50	\$789,183.99	\$2,776,935.42
Desarrollo social	\$9,918,838.07	\$26,849,441.33	\$36,768,279.40	\$11,845,125.73	\$11,271,777.46	\$24,923,153.67
Dirección de Obras Públicas	\$186,352,406.51	\$1,309,761.43	\$187,662,167.94	\$11,518,532.65	\$11,417,018.39	\$176,143,635.29
Policía Municipal Preventiva	\$27,638,886.33	\$1,125,249.11	\$28,764,135.44	\$7,335,947.60	\$7,328,090.36	\$21,428,187.84
Tesorería	\$33,252,695.95	\$34,637,004.16	\$67,889,700.11	\$16,424,465.65	\$15,224,452.74	\$51,465,234.46
Total del Gasto	\$350,518,536.21	\$12,549,684.09	\$363,068,220.30	\$59,293,106.55	\$57,165,280.28	\$303,775,113.75




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar González
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

