



Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2019

| Concepto   | Egreso                  |                                |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                               |
|  | (1)                     | (2)                            | 3 = ( 1 + 2 )           | (4)                    | (5)                    |                               |
| ESTADOS E INFORMES PROGRAMÁTICOS   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Sujetos a Reglas de Operación  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Desempeño de las Funciones   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Prestación de Servicios Públicos   | \$132,085,847.07        | \$40,435,011.90                | \$172,520,858.97        | \$36,989,252.19        | \$36,225,289.97        | \$135,531,606.78              |
| Provisión de Bienes Públicos   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas públicas                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoción y fomento  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulación y supervisión   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Específicos  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversión   | \$177,939,622.94        | \$6,934,056.34                 | \$184,873,679.28        | \$0.00                 | \$0.00                 | \$184,873,679.28              |
| Administrativos y de Apoyo   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la gestión                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Operaciones ajenas   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Compromisos  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones de cumplimiento de resolución jurisdiccional                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Pensiones y jubilaciones   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilización                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura de pensiones             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas de Gasto Federalizado (Gobierno Federal)                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Gasto Federalizado   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Participaciones a entidades federativas y municipios                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca      | \$9,388,791.19          | \$0.00                         | \$9,388,791.19          | \$110,427.56           | \$110,427.56           | \$9,278,363.63                |
| Adeudos de ejercicios fiscales anteriores                                  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>   | <b>\$319,414,261.20</b> | <b>\$47,369,068.24</b>         | <b>\$366,783,329.44</b> | <b>\$37,099,679.75</b> | <b>\$36,335,717.53</b> | <b>\$329,683,649.69</b>       |

