

del 1 de enero al 30 de junio de 2020

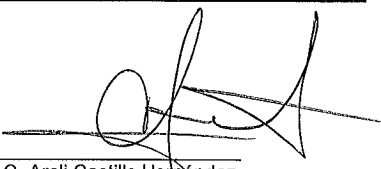
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$88,129,690.63	\$-81,886,660.73	\$6,243,029.90	\$4,025,863.45	\$3,962,782.79	\$2,217,166.45
Sindicatura	\$190,262.38	\$2,113,012.02	\$2,303,274.40	\$991,681.30	\$991,681.30	\$1,311,593.10
Regiduría	\$719,907.96	\$8,042,321.19	\$8,762,229.15	\$3,483,979.67	\$3,406,168.79	\$5,278,249.48
Secretaría del ayuntamiento	\$252,178.86	\$3,369,277.79	\$3,621,456.65	\$1,479,305.89	\$1,372,390.47	\$2,142,150.76
Organo de Control Interno	\$189,561.06	\$782,948.89	\$972,509.95	\$373,877.29	\$373,877.29	\$598,632.66
Organos Auxiliares	\$305,742.00	\$11,877,473.94	\$12,183,215.94	\$3,536,190.98	\$3,536,190.98	\$8,647,024.96
Presidente Municipal	\$2,558,387.82	\$3,630,074.65	\$6,188,462.47	\$2,487,168.69	\$2,419,911.82	\$3,701,293.78
Desarrollo Económico	\$1,009,978.64	\$2,514,901.59	\$3,524,880.23	\$1,268,943.18	\$1,210,253.15	\$2,255,937.05
Desarrollo social	\$9,918,838.07	\$28,888,011.60	\$38,806,849.67	\$18,012,011.80	\$17,142,220.91	\$20,794,837.87
Dirección de Obras Públicas	\$186,352,406.51	\$2,616,280.04	\$188,968,686.55	\$51,430,878.00	\$51,275,971.42	\$137,537,808.55
Policía Municipal Preventiva	\$27,638,886.33	\$-813,263.00	\$26,825,623.33	\$10,793,222.95	\$10,781,374.43	\$16,032,400.38
Tesorería	\$33,252,695.95	\$31,742,227.13	\$64,994,923.08	\$26,478,755.44	\$24,600,499.36	\$38,516,167.64
Total del Gasto	\$350,518,536.21	\$12,876,605.11	\$363,395,141.32	\$124,361,878.64	\$121,073,322.71	\$239,033,262.68




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar Górzález
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

