

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$655,379.75	\$10,070,157.13	\$5,631,729.84	\$5,503,060.66	\$4,438,427.29
Sindicatura	\$2,684,119.66	\$119,243.50	\$2,803,363.16	\$1,337,539.42	\$1,337,539.42	\$1,465,823.74
Regiduría	\$7,784,936.67	\$285,291.26	\$8,070,227.93	\$3,263,138.80	\$3,189,137.70	\$4,807,089.13
Secretaría del ayuntamiento	\$3,193,790.54	\$397,403.54	\$3,591,194.08	\$1,933,581.61	\$1,795,340.54	\$1,657,612.47
Organo de Control Interno	\$777,297.57	\$91,055.47	\$868,353.04	\$483,886.39	\$483,886.39	\$384,466.65
Organos Auxiliares	\$114,837.94	\$139,600.00	\$254,437.94	\$207,728.00	\$207,728.00	\$46,709.94
Presidente Municipal	\$6,256,329.53	\$759,517.95	\$7,015,847.48	\$3,692,401.00	\$3,658,945.24	\$3,323,446.48
Desarrollo Económico	\$1,984,163.24	\$875,794.04	\$2,859,957.28	\$1,549,439.61	\$1,478,336.16	\$1,310,517.67
Desarrollo social	\$34,772,053.24	\$2,292,816.85	\$37,064,870.09	\$22,571,657.44	\$21,520,721.90	\$14,493,212.65
Dirección de Obras Públicas	\$194,096,721.82	\$15,977,440.06	\$210,074,161.88	\$114,407,761.36	\$114,211,717.92	\$95,666,400.52
Policía Municipal Preventiva	\$15,548,635.87	\$5,482,596.11	\$21,031,231.98	\$10,905,414.56	\$10,890,266.92	\$10,125,817.42
Tesorería	\$42,786,597.74	\$39,652,517.76	\$82,439,115.50	\$55,276,753.03	\$50,622,689.32	\$27,162,362.47
Total del Gasto	\$319,414,261.20	\$66,728,656.29	\$386,142,917.49	\$221,261,031.06	\$214,899,370.17	\$164,881,886.43



C. Miguel Ángel Fronco Gómez
Presidente

C. Martha Angélica Salazar González
Sindico

C. Emperatriz Santiago Arias
Regidor

L.C. Areli Castillo-Hernández
Tesorero

