



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$-18,641.89	\$9,396,135.49	\$495,545.55	\$495,545.55	\$8,900,589.94
Sindicatura	\$2,684,119.66	-	\$2,684,119.66	\$155,155.49	\$155,155.49	\$2,528,964.17
Regiduría	\$7,784,936.67	-	\$7,784,936.67	\$303,685.86	\$303,685.86	\$7,481,250.81
Secretaría del ayuntamiento	\$3,193,790.54	-	\$3,193,790.54	\$198,581.75	\$198,581.75	\$2,995,208.79
Organo de Control Interno	\$777,297.57	\$-15,000.01	\$762,297.56	\$51,527.51	\$51,527.51	\$710,770.05
Organos Auxiliares	\$114,837.94	-	\$114,837.94	\$19,200.00	\$19,200.00	\$95,637.94
Presidente Municipal	\$6,256,329.53	\$-7,969.00	\$6,248,360.53	\$314,807.40	\$314,807.40	\$5,933,553.13
Desarrollo Económico	\$1,984,163.24	\$5,929.00	\$1,990,092.24	\$141,810.39	\$141,810.39	\$1,848,281.85
Desarrollo social	\$34,772,053.24	\$-42,354.12	\$34,729,699.12	\$1,995,264.33	\$1,995,264.33	\$32,734,434.79
Dirección de Obras Públicas	\$194,096,721.82	\$14,548,605.10	\$208,645,326.92	\$910,928.01	\$910,928.01	\$207,734,398.91
Policía Municipal Preventiva	\$15,548,635.87	\$60,395.12	\$15,609,030.99	\$1,209,692.37	\$1,209,692.37	\$14,399,338.62
Tesorería	\$42,786,597.74	\$329,630.06	\$43,116,227.80	\$2,193,214.68	\$2,193,214.68	\$40,923,013.12
Total del Gasto	\$319,414,261.20	\$14,860,594.26	\$334,274,855.46	\$7,989,413.34	\$7,989,413.34	\$326,285,442.12



C. Miguel Ángel Tronco Gómez
Presidente

C. Martha Angélica Salazar González
Síndico

C. Emperatriz Santiago Arias
Regidor

L.C. Areli Castillo Hernández
Tesorero

