

del 1 de enero al 31 de enero de 2020


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$88,129,690.63	\$-81,547,271.25	\$6,582,419.38	\$670,989.40	\$651,316.08	\$5,911,429.98
Sindicatura	\$190,262.38	\$2,092,213.25	\$2,282,475.63	\$160,354.58	\$160,354.58	\$2,122,121.05
Regiduría	\$719,907.96	\$7,969,859.56	\$8,689,767.52	\$539,792.98	\$526,602.57	\$8,149,974.54
Secretaría del ayuntamiento	\$252,178.86	\$3,474,218.71	\$3,726,397.57	\$319,342.97	\$301,892.37	\$3,407,054.60
Organo de Control Interno	\$189,561.06	\$767,686.12	\$957,247.18	\$68,441.90	\$68,441.90	\$888,805.28
Organos Auxiliares	\$305,742.00	\$7,807,724.14	\$8,113,466.14	\$19,600.00	\$19,600.00	\$8,093,866.14
Presidente Municipal	\$2,558,387.82	\$4,074,163.34	\$6,632,551.16	\$414,814.73	\$414,814.73	\$6,217,736.43
Desarrollo Económico	\$1,009,978.64	\$2,558,794.25	\$3,568,772.89	\$168,746.88	\$159,202.37	\$3,400,026.01
Desarrollo social	\$9,918,838.07	\$26,440,604.43	\$36,359,442.50	\$2,476,780.80	\$2,337,593.34	\$33,882,661.70
Dirección de Obras Públicas	\$186,352,406.51	\$10,095,953.58	\$196,448,360.09	\$1,184,542.03	\$1,160,090.19	\$195,263,818.06
Policía Municipal Preventiva	\$27,638,886.33	\$1,166,486.77	\$28,805,373.10	\$1,872,076.94	\$1,870,143.96	\$26,933,296.16
Tesorería	\$33,252,695.95	\$15,133,321.27	\$48,386,017.22	\$4,017,779.38	\$3,732,490.49	\$44,368,237.84
<b>Total del Gasto</b>	<b>\$350,518,536.21</b>	<b>\$33,754.17</b>	<b>\$350,552,290.38</b>	<b>\$11,913,262.59</b>	<b>\$11,402,542.58</b>	<b>\$338,639,027.79</b>



  
C. Miguel Ángel Tronco Gómez  
Presidente

  
C. Martha Angélica Salazar González  
Síndico

  
C. Emperatriz Santiago Arias  
Regidor

  
L.C. Areli Castillo Hernández  
Tesorero

