

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Amplicaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$88,129,690.63	\$-81,988,297.82	\$6,141,392.81	\$2,641,287.86	\$2,584,545.17	\$3,500,104.95
Sindicatura	\$190,262.38	\$2,104,909.35	\$2,295,171.73	\$493,541.57	\$493,541.57	\$1,801,630.16
Regiduría	\$719,907.96	\$7,984,607.39	\$8,704,515.35	\$1,683,161.53	\$1,642,786.77	\$7,021,353.82
Secretaría del ayuntamiento	\$252,178.86	\$3,312,634.81	\$3,564,813.67	\$759,607.41	\$706,740.71	\$2,805,206.26
Organo de Control Interno	\$189,561.06	\$779,900.92	\$969,461.98	\$203,080.74	\$203,080.74	\$766,381.24
Organos Auxiliares	\$305,742.00	\$9,413,199.34	\$9,718,941.34	\$1,723,492.32	\$1,723,492.32	\$7,995,449.02
Presidente Municipal	\$2,558,387.82	\$3,976,352.89	\$6,534,740.71	\$1,114,204.01	\$1,112,014.46	\$5,420,536.70
Desarrollo Económico	\$1,009,978.64	\$2,582,102.29	\$3,592,080.93	\$607,078.14	\$578,135.39	\$2,985,002.79
Desarrollo social	\$9,918,838.07	\$25,896,271.46	\$35,815,109.53	\$8,711,044.31	\$8,285,979.10	\$27,104,065.22
Dirección de Obras Públicas	\$186,352,406.51	\$1,293,726.18	\$187,646,132.69	\$3,902,222.06	\$3,827,403.96	\$183,743,910.63
Policía Municipal Preventiva	\$27,638,886.33	\$-1,904,066.92	\$25,734,819.41	\$5,491,699.48	\$5,485,837.88	\$20,243,119.93
Tesorería	\$33,252,695.95	\$31,640,718.60	\$64,893,414.55	\$10,659,085.72	\$9,763,112.99	\$54,234,328.83
Total del Gasto	\$350,518,536.21	\$5,092,058.49	\$355,610,594.70	\$37,989,505.15	\$36,406,671.06	\$317,621,089.55




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar González
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

