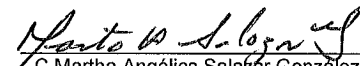


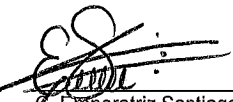
del 1 de enero al 30 de septiembre de 2019

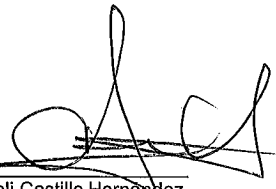
| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$9,414,777.38 | \$1,007,482.33 | \$10,422,259.71 | \$6,480,325.17 | \$6,333,469.67 | \$3,941,934.54 |
| Sindicatura | \$2,684,119.66 | \$87,911.33 | \$2,772,030.99 | \$1,499,572.20 | \$1,499,572.20 | \$1,272,458.79 |
| Regiduría | \$7,784,936.67 | \$410,288.59 | \$8,195,225.26 | \$3,710,080.42 | \$3,622,888.91 | \$4,485,144.84 |
| Secretaría del ayuntamiento | \$3,193,790.54 | \$438,014.02 | \$3,631,804.56 | \$2,140,752.31 | \$1,985,060.64 | \$1,491,052.25 |
| Organo de Control Interno | \$777,297.57 | \$89,236.69 | \$866,534.26 | \$529,770.46 | \$529,770.46 | \$336,763.80 |
| Organos Auxiliares | \$114,837.94 | \$173,626.06 | \$288,464.00 | \$262,028.00 | \$262,028.00 | \$26,436.00 |
| Presidente Municipal | \$6,256,329.53 | \$873,931.28 | \$7,130,260.81 | \$4,079,663.72 | \$4,046,207.96 | \$3,050,597.09 |
| Desarrollo Económico | \$1,984,163.24 | \$941,911.61 | \$2,926,074.85 | \$1,733,768.68 | \$1,653,060.65 | \$1,192,306.17 |
| Desarrollo social | \$34,772,053.24 | \$3,173,319.79 | \$37,945,373.03 | \$25,346,280.54 | \$24,158,561.18 | \$12,599,092.49 |
| Dirección de Obras Públicas | \$194,096,721.82 | \$16,229,636.97 | \$210,326,358.79 | \$136,786,529.05 | \$136,566,033.77 | \$73,539,829.74 |
| Policía Municipal Preventiva | \$15,548,635.87 | \$5,546,541.44 | \$21,095,177.31 | \$12,753,068.68 | \$12,735,988.06 | \$8,342,108.63 |
| Tesorería | \$42,786,597.74 | \$40,771,886.52 | \$83,558,484.26 | \$58,684,589.65 | \$53,743,371.71 | \$24,873,894.61 |
| Total del Gasto | \$319,414,261.20 | \$69,743,786.63 | \$389,158,047.83 | \$254,006,428.88 | \$247,136,013.21 | \$135,151,618.96 |




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar González
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

