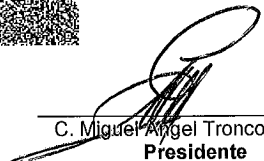


del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$1,831,884.09	\$11,246,661.47	\$7,837,146.31	\$7,653,972.13	\$3,409,515.16
Sindicatura	\$2,684,119.66	\$26,058.23	\$2,710,177.89	\$1,833,386.76	\$1,833,386.76	\$876,791.13
Regiduría	\$7,784,936.67	\$401,426.68	\$8,186,363.35	\$4,590,867.22	\$4,477,294.88	\$3,595,496.13
Secretaría del ayuntamiento	\$3,193,790.54	\$361,634.30	\$3,555,424.84	\$2,560,388.82	\$2,369,795.95	\$995,036.02
Organo de Control Interno	\$777,297.57	\$138,508.09	\$915,805.66	\$689,552.68	\$689,552.68	\$226,252.98
Organos Auxiliares	\$114,837.94	\$291,426.06	\$406,264.00	\$317,828.00	\$317,828.00	\$88,436.00
Presidente Municipal	\$6,256,329.53	\$1,085,923.76	\$7,342,253.29	\$4,819,090.56	\$4,785,634.80	\$2,523,162.73
Desarrollo Económico	\$1,984,163.24	\$1,650,891.89	\$3,635,055.13	\$2,352,853.25	\$2,252,936.06	\$1,282,201.88
Desarrollo social	\$34,772,053.24	\$5,148,160.49	\$39,920,213.73	\$30,518,142.09	\$29,056,344.04	\$9,402,071.64
Dirección de Obras Públicas	\$194,096,721.82	\$18,060,887.13	\$212,157,608.95	\$164,764,239.00	\$164,494,900.12	\$47,393,369.95
Policía Municipal Preventiva	\$15,548,635.87	\$4,705,639.05	\$20,254,274.92	\$16,444,093.89	\$16,423,147.31	\$3,810,181.03
Tesorería	\$42,786,597.74	\$50,153,055.20	\$92,939,652.94	\$71,935,912.18	\$66,421,944.43	\$21,003,740.76
<b>Total del Gasto</b>	<b>\$319,414,261.20</b>	<b>\$83,855,494.97</b>	<b>\$403,269,756.17</b>	<b>\$308,663,500.76</b>	<b>\$300,776,737.16</b>	<b>\$94,606,255.41</b>



  
C. Miguel Ángel Tronco Gómez  
Presidente

  
C. Martha Angélica Salazar González  
Sindico

  
C. Emperatriz Santiago Arias  
Regidor

  
L.C. Areli Castillo Hernández  
Tesorero

