

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$366,424.76	\$9,781,202.14	\$9,480,763.81	\$9,279,187.53	\$300,438.33
Sindicatura	\$2,684,119.66	\$-480,193.18	\$2,203,926.48	\$2,182,116.86	\$2,182,116.86	\$21,809.62
Regiduría	\$7,784,936.67	\$-1,829,898.27	\$5,955,038.40	\$5,785,507.36	\$5,658,818.75	\$169,531.04
Secretaría del ayuntamiento	\$3,193,790.54	\$-14,066.16	\$3,179,724.38	\$3,147,275.07	\$2,939,231.60	\$32,449.31
Organo de Control Interno	\$777,297.57	\$51,367.92	\$828,665.49	\$810,790.96	\$810,790.96	\$17,874.53
Organos Auxiliares	\$114,837.94	\$266,826.06	\$381,664.00	\$375,128.00	\$375,128.00	\$6,536.00
Presidente Municipal	\$6,256,329.53	\$182,412.84	\$6,438,742.37	\$5,742,654.97	\$5,709,199.21	\$696,087.40
Desarrollo Económico	\$1,984,163.24	\$1,370,513.34	\$3,354,676.58	\$2,812,502.81	\$2,702,981.04	\$542,173.77
Desarrollo social	\$34,772,053.24	\$4,908,988.56	\$39,681,041.80	\$37,342,661.32	\$35,743,992.52	\$2,338,380.48
Dirección de Obras Públicas	\$194,096,721.82	\$18,770,424.23	\$212,867,146.05	\$210,983,487.20	\$210,689,696.48	\$1,883,658.85
Policía Municipal Preventiva	\$15,548,635.87	\$4,716,985.12	\$20,265,620.99	\$20,225,100.44	\$20,202,220.88	\$40,520.55
Tesorería	\$42,786,597.74	\$59,265,605.45	\$102,052,203.19	\$84,422,787.55	\$78,122,669.50	\$17,629,415.64
Total del Gasto	\$319,414,261.20	\$87,575,390.67	\$406,989,651.87	\$383,310,776.35	\$374,416,033.33	\$23,678,875.52




C. Miguel Ángel Tronco Gómez
Presidente



C. Martha Angélica Salazar González
Síndico



C. Emperatriz Santiago Arias
Regidor



L.C. Areli Castillo Hernández
Tesorero

