

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$88,129,690.63	\$-81,732,139.35	\$6,397,551.28	\$3,669,551.80	\$3,606,471.14	\$2,727,999.48
Sindicatura	\$190,262.38	\$2,109,456.35	\$2,299,718.73	\$828,376.74	\$828,376.74	\$1,471,341.99
Regiduría	\$719,907.96	\$8,018,454.16	\$8,738,362.12	\$2,886,631.50	\$2,823,411.99	\$5,851,730.62
Secretaría del ayuntamiento	\$252,178.86	\$3,349,169.13	\$3,601,347.99	\$1,209,700.70	\$1,120,801.52	\$2,391,647.29
Organo de Control Interno	\$189,561.06	\$782,948.89	\$972,509.95	\$319,424.09	\$319,424.09	\$653,085.86
Organos Auxiliares	\$305,742.00	\$10,475,274.74	\$10,781,016.74	\$2,926,741.78	\$2,926,741.78	\$7,854,274.96
Presidente Municipal	\$2,558,387.82	\$3,761,348.12	\$6,319,735.94	\$2,051,257.63	\$2,005,863.23	\$4,268,478.31
Desarrollo Económico	\$1,009,978.64	\$2,598,544.21	\$3,608,522.85	\$1,037,893.57	\$989,119.30	\$2,570,629.28
Desarrollo social	\$9,918,838.07	\$27,659,466.16	\$37,578,304.23	\$14,609,295.06	\$13,887,884.63	\$22,969,009.17
Dirección de Obras Públicas	\$186,352,406.51	\$2,082,759.86	\$188,435,166.37	\$35,282,054.58	\$35,153,844.16	\$153,153,111.79
Policía Municipal Preventiva	\$27,638,886.33	\$-822,278.96	\$26,816,607.37	\$9,051,355.68	\$9,041,502.80	\$17,765,251.69
Tesorería	\$33,252,695.95	\$34,455,952.34	\$67,708,648.29	\$22,087,982.71	\$20,567,091.51	\$45,620,665.58
Total del Gasto	\$350,518,536.21	\$12,738,955.65	\$363,257,491.86	\$95,960,265.84	\$93,270,532.89	\$267,297,226.02




 C. Miguel Ángel Tronco Gómez
Presidente


 C. Martha Angélica Salazar González
Sindico


 C. Emperatriz Santiago Arias
Regidor


 L.C. Areli Castillo Hernández
Tesorero

