

Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$436,794.47	\$9,851,571.85	\$4,800,849.01	\$4,689,569.13	\$5,050,722.84
Sindicatura	\$2,684,119.66	\$121,177.50	\$2,805,297.16	\$1,173,814.77	\$1,173,814.77	\$1,631,482.39
Regiduría	\$7,784,936.67	\$270,227.50	\$8,055,164.17	\$2,869,439.62	\$2,808,513.45	\$5,185,724.55
Secretaría del ayuntamiento	\$3,193,790.54	\$382,169.81	\$3,575,960.35	\$1,695,630.20	\$1,574,839.73	\$1,880,330.15
Organo de Control Interno	\$777,297.57	\$49,099.98	\$826,397.55	\$398,433.68	\$398,433.68	\$427,963.87
Organos Auxiliares	\$114,837.94	\$127,100.00	\$241,937.94	\$172,800.00	\$172,800.00	\$69,137.94
Presidente Municipal	\$6,256,329.53	\$685,054.41	\$6,941,383.94	\$3,310,041.75	\$3,276,585.99	\$3,631,342.19
Desarrollo Económico	\$1,984,163.24	\$853,817.64	\$2,837,980.88	\$1,365,599.05	\$1,304,100.18	\$1,472,381.83
Desarrollo social	\$34,772,053.24	\$1,360,290.63	\$36,132,343.87	\$19,479,284.22	\$18,565,274.44	\$16,653,059.65
Dirección de Obras Públicas	\$194,096,721.82	\$16,842,807.53	\$210,939,529.35	\$92,070,787.33	\$91,899,195.73	\$118,868,742.02
Policía Municipal Preventiva	\$15,548,635.87	\$5,458,252.15	\$21,006,888.02	\$8,991,919.76	\$8,978,705.10	\$12,014,968.26
Tesorería	\$42,786,597.74	\$38,992,227.54	\$81,778,825.28	\$50,226,241.50	\$45,865,463.96	\$31,552,583.78
Total del Gasto	\$319,414,261.20	\$65,579,019.16	\$384,993,280.36	\$186,554,840.89	\$180,707,296.16	\$198,438,439.47



C. Miguel Ángel Tronco Gómez
Presidente

C. Martha Angélica Salazar González
Síndico

C. Emperatriz Santiago Arias
Regidor

L. C. Areli Castillo Hernández
Tesorero

