
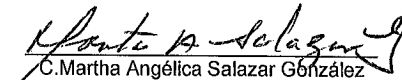


del 1 de enero al 30 de abril de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|-------------------------|------------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$9,414,777.38 | \$-387,558.06 | \$9,027,219.32 | \$2,546,755.82 | \$2,490,136.64 | \$6,480,463.50 |
| Sindicatura | \$2,684,119.66 | \$15,037.50 | \$2,699,157.16 | \$660,448.18 | \$660,448.18 | \$2,038,708.98 |
| Regiduría | \$7,784,936.67 | \$86,133.45 | \$7,871,070.12 | \$1,577,677.20 | \$1,553,510.63 | \$6,293,392.92 |
| Secretaría del ayuntamiento | \$3,193,790.54 | \$152,427.99 | \$3,346,218.53 | \$954,987.86 | \$886,549.19 | \$2,391,230.67 |
| Organo de Control Interno | \$777,297.57 | \$-605.47 | \$776,692.10 | \$228,804.20 | \$228,804.20 | \$547,887.90 |
| Organos Auxiliares | \$114,837.94 | \$24,514.35 | \$139,352.29 | \$91,300.00 | \$91,300.00 | \$48,052.29 |
| Presidente Municipal | \$6,256,329.53 | \$353,494.75 | \$6,609,824.28 | \$1,825,797.23 | \$1,792,341.47 | \$4,784,027.05 |
| Desarrollo Económico | \$1,984,163.24 | \$325,824.75 | \$2,309,987.99 | \$803,452.15 | \$770,653.01 | \$1,506,535.84 |
| Desarrollo social | \$34,772,053.24 | \$-2,727,842.30 | \$32,044,210.94 | \$10,843,496.76 | \$10,338,231.25 | \$21,200,714.18 |
| Dirección de Obras Públicas | \$194,096,721.82 | \$16,506,551.28 | \$210,603,273.10 | \$10,926,573.28 | \$10,828,337.20 | \$199,676,699.82 |
| Policía Municipal Preventiva | \$15,548,635.87 | \$2,975,121.17 | \$18,523,757.04 | \$4,826,789.88 | \$4,819,374.16 | \$13,696,967.16 |
| Tesorería | \$42,786,597.74 | \$40,215,279.83 | \$83,001,877.57 | \$25,448,775.48 | \$24,381,609.57 | \$57,553,102.09 |
| Total del Gasto | \$319,414,261.20 | \$57,538,379.24 | \$376,952,640.44 | \$60,734,858.04 | \$58,841,295.50 | \$316,217,782.40 |




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar González
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

