



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,064,279.29	\$2,962,431.91	\$7,026,711.20	\$5,235,998.70	\$5,235,998.70	\$1,790,712.50
Sindicatura	\$3,412,277.24	\$27,957.53	\$3,440,234.77	\$780,958.41	\$780,958.41	\$2,659,276.36
Regiduría	\$5,087,141.00	\$781,686.17	\$5,868,827.17	\$2,524,518.03	\$2,524,518.03	\$3,344,309.14
Secretaría del ayuntamiento	\$1,941,512.55	\$-186,110.63	\$1,755,401.92	\$1,030,424.50	\$1,030,424.50	\$724,977.42
Organos de Control Interno	\$831,641.70	\$-5,478.80	\$826,162.90	\$213,701.68	\$213,701.68	\$612,461.22
Organos Auxiliares	\$66.00	\$65,749.94	\$65,815.94	\$44,637.94	\$44,637.94	\$21,178.00
Presidente Municipal	\$6,549,514.95	\$-513,793.94	\$6,035,721.01	\$2,828,896.55	\$2,828,896.55	\$3,206,824.46
Desarrollo Económico	\$1,653,738.59	\$-6,265.97	\$1,647,472.62	\$871,134.37	\$871,134.37	\$776,338.25
Desarrollo social	\$30,939,063.55	\$-1,447,445.82	\$29,491,617.73	\$13,706,540.93	\$13,706,540.93	\$15,785,076.80
Servicio Público de Tránsito	\$15,600.00	\$-15,600.00	-	-	-	-
Dirección de Obras Públicas	\$191,264,855.50	\$-21,776,058.57	\$169,488,796.93	\$69,269,779.38	\$69,269,779.38	\$100,219,017.55
Policía Municipal Preventiva	\$14,503,783.35	\$3,672,938.72	\$18,176,722.07	\$9,587,850.74	\$9,587,850.74	\$8,588,871.33
Tesorería	\$29,575,704.66	\$18,535,978.17	\$48,111,682.83	\$23,900,633.16	\$23,900,633.16	\$24,211,049.67
Total del Gasto	\$289,839,178.38	\$2,095,988.71	\$291,935,167.09	\$129,995,074.39	\$129,995,074.39	\$161,940,092.70



C. Miguel Ángel Tronco Gómez
Presidente

Martha A. Salazar
 C. Martha Angélica Salazar González
Sindico

C. Erapelatiz Santiago Añas
 C. Erapelatiz Santiago Añas
Regidor

Lc. Areli Castillo Hernández
 Lc. Areli Castillo Hernández
Tesorero

