



**Las Choapas, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de abril de 2018**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,064,279.29	\$1,722,593.67	\$5,786,872.96	\$3,405,431.81	\$3,405,431.81	\$2,381,441.15
Sindicatura	\$3,412,277.24	\$17,690.35	\$3,429,967.59	\$387,200.58	\$387,200.58	\$3,042,767.01
Regiduría	\$5,087,141.00	\$592,337.57	\$5,679,478.57	\$1,532,889.85	\$1,532,889.85	\$4,146,588.72
Secretaría del ayuntamiento	\$1,941,512.55	\$-77,031.87	\$1,864,480.68	\$625,107.99	\$625,107.99	\$1,239,372.69
Organo de Control Interno	\$831,641.70	\$-15,282.53	\$816,359.17	\$114,507.71	\$114,507.71	\$701,851.46
Organos Auxiliares	\$66.00	\$15,315.94	\$15,381.94	\$15,315.94	\$15,315.94	\$66.00
Presidente Municipal	\$6,549,514.95	\$-1,113,351.72	\$5,436,163.23	\$1,406,045.36	\$1,406,045.36	\$4,030,117.87
Desarrollo Económico	\$1,653,738.59	\$-32,279.04	\$1,621,459.55	\$525,592.34	\$525,592.34	\$1,095,867.21
Desarrollo social	\$30,939,063.55	\$202,455.59	\$31,141,519.14	\$8,031,962.69	\$8,031,962.69	\$23,109,556.45
Servicio Público de Tránsito	\$15,600.00	\$-15,600.00	-	-	-	-
Dirección de Obras Públicas	\$191,264,855.50	\$-23,339,358.94	\$167,925,496.56	\$18,280,354.02	\$18,280,354.02	\$149,645,142.54
Policia Municipal Preventiva	\$14,503,783.35	\$3,617,795.76	\$18,121,579.11	\$5,942,925.66	\$5,942,925.66	\$12,178,653.45
Tesorería	\$29,575,704.66	\$17,709,168.67	\$47,284,873.33	\$14,199,521.68	\$14,199,521.68	\$33,085,351.65
<b>Total del Gasto</b>	<b>\$289,839,178.38</b>	<b>\$-715,546.55</b>	<b>\$289,123,631.83</b>	<b>\$54,466,855.63</b>	<b>\$54,466,855.63</b>	<b>\$234,656,776.20</b>



C. Miguel Ángel Pacheco Gómez  
**Presidente**

*Martha Angélica Salazar González*  
**Sindico**

C. Emperatriz Santiago Arias  
**Regidor**

*Lc. Areli Castillo Hernández*  
**Tesorero**