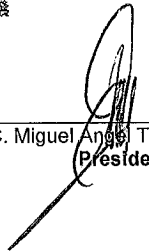


del 1 de enero al 31 de marzo de 2019

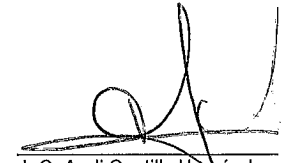
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$9,414,777.38	\$-682,332.53	\$8,732,444.85	\$1,793,608.06	\$1,755,175.20	\$6,938,836.79
Sindicatura	\$2,684,119.66	\$12,037.50	\$2,696,157.16	\$489,897.08	\$489,897.08	\$2,206,260.08
Regiduría	\$7,784,936.67	\$54,055.54	\$7,838,992.21	\$1,172,147.92	\$1,160,259.26	\$6,666,844.29
Secretaría del ayuntamiento	\$3,193,790.54	\$89,756.94	\$3,283,547.48	\$715,486.09	\$664,498.02	\$2,568,061.39
Organo de Control Interno	\$777,297.57	\$-6,405.47	\$770,892.10	\$179,233.18	\$179,233.18	\$591,658.92
Organos Auxiliares	\$114,837.94	\$-4,485.65	\$110,352.29	\$59,100.00	\$59,100.00	\$51,252.29
Presidente Municipal	\$6,256,329.53	\$72,279.33	\$6,328,608.86	\$1,298,092.09	\$1,264,636.33	\$5,030,516.77
Desarrollo Económico	\$1,984,163.24	\$96,526.80	\$2,080,690.04	\$527,339.13	\$504,084.50	\$1,553,350.91
Desarrollo social	\$34,772,053.24	\$-2,710,902.85	\$32,061,150.39	\$7,909,056.44	\$7,539,791.41	\$24,152,093.95
Dirección de Obras Públicas	\$194,096,721.82	\$7,460,781.05	\$201,557,502.87	\$3,431,196.37	\$3,357,412.13	\$198,126,306.50
Policía Municipal Preventiva	\$15,548,635.87	\$17,387,505.25	\$32,936,141.12	\$3,645,031.77	\$3,639,549.03	\$29,291,109.35
Tesorería	\$42,786,597.74	\$25,600,252.33	\$68,386,850.07	\$15,879,491.62	\$15,722,081.39	\$52,507,358.45
Total del Gasto	\$319,414,261.20	\$47,369,068.24	\$366,783,329.44	\$37,099,679.75	\$36,335,717.53	\$329,683,649.69




C. Miguel Ángel Tronco Gómez
Presidente


C. Martha Angélica Salazar González
Síndico


C. Emperatriz Santiago Arias
Regidor


L.C. Areli Castillo Hernández
Tesorero

