



Las Choapas, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 28 de febrero de 2018



| Concepto                     | Egresos                 |                               |                         |                        |                        | Subejercicio<br>6 = (3 - 4) |
|------------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado                | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 |                             |
|                              | 1                       | 2                             | 3 = (1 + 2)             | 4                      | 5                      |                             |
| Presidencia Municipal        | \$4,064,279.29          | \$457,335.66                  | \$4,521,614.95          | \$652,254.93           | \$652,254.93           | \$3,869,360.02              |
| Sindicatura                  | \$3,412,277.24          | \$74,471.85                   | \$3,486,749.09          | \$34,747.30            | \$34,747.30            | \$3,452,001.79              |
| Regiduría                    | \$5,087,141.00          | \$603,094.38                  | \$5,690,235.38          | \$964,811.34           | \$964,811.34           | \$4,725,424.04              |
| Secretaría del ayuntamiento  | \$1,941,512.55          | \$56,079.20                   | \$1,997,591.75          | \$300,129.18           | \$300,129.18           | \$1,697,462.57              |
| Organo de Control Interno    | \$831,641.70            | \$35,580.12                   | \$867,221.82            | \$2,858.73             | \$2,858.73             | \$864,363.09                |
| Organos Auxiliares           | \$66.00                 | -                             | \$66.00                 | -                      | -                      | \$66.00                     |
| Presidente Municipal         | \$6,549,514.95          | \$-748,705.51                 | \$5,800,809.44          | \$600,634.27           | \$600,634.27           | \$5,200,175.17              |
| Desarrollo Económico         | \$1,653,738.59          | \$42,221.50                   | \$1,695,960.09          | \$194,164.20           | \$194,164.20           | \$1,501,795.89              |
| Desarrollo social            | \$30,939,063.55         | \$2,550.60                    | \$30,941,614.15         | \$3,334,664.31         | \$3,334,664.31         | \$27,606,949.84             |
| Servicio Público de Tránsito | \$15,600.00             | -                             | \$15,600.00             | -                      | -                      | \$15,600.00                 |
| Dirección de Obras Públicas  | \$191,264,855.50        | \$-27,433,023.90              | \$163,831,831.60        | \$5,348,032.46         | \$5,348,032.46         | \$158,483,799.14            |
| Policía Municipal Preventiva | \$14,503,783.35         | \$3,617,412.02                | \$18,121,195.37         | \$2,533,184.25         | \$2,533,184.25         | \$15,588,011.12             |
| Tesorería                    | \$29,575,704.66         | \$19,380,974.12               | \$48,956,678.78         | \$5,976,235.17         | \$5,976,235.17         | \$42,980,443.61             |
| <b>Total del Gasto</b>       | <b>\$289,839,178.38</b> | <b>\$-3,912,009.96</b>        | <b>\$285,927,168.42</b> | <b>\$19,941,716.14</b> | <b>\$19,941,716.14</b> | <b>\$265,985,452.28</b>     |



*[Signature]*  
C. Miguel Ángel Tronco Gómez  
Presidente

*[Signature]*  
C. Martha Angélica Sáez González  
Sindico

*[Signature]*  
C. Emperatriz Santiago Arias  
Regidor

*[Signature]*  
Lc. Areli Castillo Hernández  
Tesorero

COMISIÓN DE HACIENDA MUNICIPAL

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