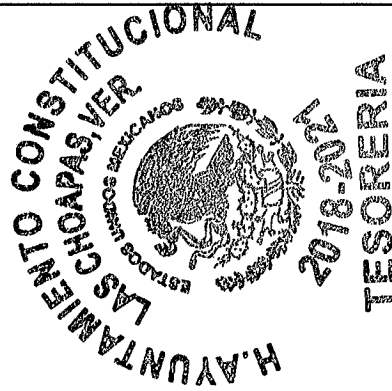




**Las Choapas, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2018**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,064,279.29	\$4,674,890.11	\$8,739,169.40	\$7,630,991.95	\$7,630,991.95	\$1,108,177.45
Sindicatura	\$3,412,277.24	\$117,475.25	\$3,529,752.49	\$1,330,665.33	\$1,330,665.33	\$2,199,087.16
Regiduría	\$5,087,141.00	\$123,119.09	\$5,210,260.09	\$3,594,219.41	\$3,594,219.41	\$1,616,040.68
Secretaría del ayuntamiento	\$1,941,512.55	\$50,054.71	\$1,991,567.26	\$1,544,213.33	\$1,544,213.33	\$447,353.93
Organo de Control Interno	\$831,641.70	\$30,126.69	\$861,768.39	\$363,247.68	\$363,247.68	\$498,520.71
Organos Auxiliares	\$66.00	\$106,671.94	\$106,737.94	\$106,737.94	\$106,737.94	-
Presidente Municipal	\$6,549,514.95	\$92,852.41	\$6,642,367.36	\$4,208,638.08	\$4,208,638.08	\$2,433,729.28
Desarrollo Económico	\$1,653,738.59	\$120,882.91	\$1,774,621.50	\$1,285,113.70	\$1,285,113.70	\$489,507.80
Desarrollo social	\$30,939,063.55	\$-1,423,844.04	\$29,515,219.51	\$21,020,060.13	\$21,020,060.13	\$8,495,159.38
Servicio Público de Tránsito	\$15,600.00	\$-15,600.00	-	-	-	-
Dirección de Obras Públicas	\$191,264,855.50	\$-19,966,279.93	\$171,298,575.57	\$120,999,536.23	\$120,999,536.23	\$50,299,039.34
Policía Municipal Preventiva	\$14,503,783.35	\$3,829,690.51	\$18,333,473.86	\$14,398,783.85	\$14,398,783.85	\$3,934,690.01
Tesorería	\$29,575,704.66	\$18,780,313.56	\$48,356,018.22	\$36,696,310.37	\$36,696,310.37	\$11,659,707.85
<b>Total del Gasto</b>	<b>\$289,839,178.38</b>	<b>\$6,520,353.21</b>	<b>\$296,359,531.59</b>	<b>\$213,178,518.00</b>	<b>\$213,178,518.00</b>	<b>\$83,181,013.59</b>



**C. Miguel Ángel Muñoz Gómez**  
**Presidente**

**C. Martha Angélica Salazar González**  
**Sindico**

**C. Enriquez Santiago Arias**  
**Regidor**

**L.C. Areli Castillo Hernández**  
**Tesorero**