






Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2018


Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$4,064,279.29	\$2,527,412.29	\$6,591,691.58	\$4,641,833.87	\$4,641,833.87	\$1,949,857.71
Sindicatura	\$3,412,277.24	\$5,479.38	\$3,417,756.62	\$575,796.82	\$575,796.82	\$2,841,959.80
Regiduría	\$5,087,141.00	\$694,671.65	\$5,781,812.65	\$2,007,776.47	\$2,007,776.47	\$3,774,036.18
Secretaría del ayuntamiento	\$1,941,512.55	\$-62,459.94	\$1,879,052.61	\$826,781.92	\$826,781.92	\$1,052,270.69
Organo de Control Interno	\$831,641.70	\$-12,975.91	\$818,665.79	\$161,509.45	\$161,509.45	\$657,156.34
Organos Auxiliares	\$66.00	\$15,249.94	\$15,315.94	\$15,315.94	\$15,315.94	\$3,874,494.63
Presidente Municipal	\$6,549,514.95	\$-599,622.45	\$5,949,892.50	\$2,075,397.87	\$2,075,397.87	\$958,112.20
Desarrollo Económico	\$1,653,738.59	\$-22,543.04	\$1,631,195.55	\$673,083.35	\$673,083.35	\$958,112.20
Desarrollo social	\$30,939,063.55	\$-456,989.87	\$30,482,073.68	\$10,683,123.11	\$10,683,123.11	\$19,798,950.57
Servicio Público de Tránsito	\$15,600.00	\$-15,600.00	-	-	-	-
Dirección de Obras Públicas	\$191,264,855.50	\$-21,951,893.33	\$169,312,962.17	\$44,102,797.43	\$44,102,797.43	\$125,210,164.74
Policía Municipal Preventiva	\$14,503,783.35	\$3,619,354.41	\$18,123,137.76	\$7,961,898.42	\$7,961,898.42	\$10,161,239.34
Tesorería	\$29,575,704.66	\$16,379,494.04	\$45,955,198.70	\$18,494,073.59	\$18,494,073.59	\$27,461,125.11
	\$289,839,178.38	\$119,577.17	\$289,958,755.55	\$92,219,388.24	\$92,219,388.24	\$197,739,367.31




H. AYUNTAMIENTO LAS CHOAPAS, VER.
 2018-2021
 PRESIDENCIA
 Antonio Gómez
 Presidente


 Martha Angélica Salazar González
 Sindico


 C. Esperanza Santiago Arias
 Regidor


H. AYUNTAMIENTO LAS CHOAPAS, VER.
 2018-2021
 TESORERIA