



Las Choapas, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

| Concepto | Egresos | | | | | |
|------------------------------|-------------------------|-----------------------|---------------------------|-------------------------|-------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$4,064,279.29 | \$4,616,043.51 | \$8,680,322.80 | \$6,793,012.18 | \$6,793,012.18 | \$1,887,310.62 |
| Sindicatura | \$3,412,277.24 | \$305,072.83 | \$3,717,350.07 | \$1,166,983.44 | \$1,166,983.44 | \$2,550,366.63 |
| Regiduría | \$5,087,141.00 | \$244,440.69 | \$5,331,581.69 | \$3,291,932.43 | \$3,291,932.43 | \$2,039,649.26 |
| Secretaría del ayuntamiento | \$1,941,512.55 | \$-90,577.57 | \$1,850,934.98 | \$1,355,390.57 | \$1,355,390.57 | \$495,544.41 |
| Organo de Control Interno | \$831,641.70 | \$12,573.95 | \$844,215.65 | \$311,643.24 | \$311,643.24 | \$532,572.41 |
| Organos Auxiliares | \$66.00 | \$87,471.94 | \$87,537.94 | \$87,537.94 | \$87,537.94 | - |
| Presidente Municipal | \$6,549,514.95 | \$-29,991.21 | \$6,519,523.74 | \$3,745,853.16 | \$3,745,853.16 | \$2,773,670.58 |
| Desarrollo Económico | \$1,653,738.59 | \$67,878.63 | \$1,721,617.22 | \$1,140,721.32 | \$1,140,721.32 | \$580,895.90 |
| Desarrollo social | \$30,939,063.55 | \$-2,775,095.51 | \$28,163,968.04 | \$18,506,071.17 | \$18,506,071.17 | \$9,657,896.87 |
| Servicio Público de Tránsito | \$15,600.00 | \$-15,600.00 | - | - | - | - |
| Dirección de Obras Públicas | \$191,264,855.50 | \$-20,431,004.10 | \$170,833,851.40 | \$102,591,337.56 | \$102,591,337.56 | \$68,242,513.84 |
| Policia Municipal Preventiva | \$14,503,783.35 | \$3,812,796.21 | \$18,316,579.56 | \$13,001,877.65 | \$13,001,877.65 | \$5,314,701.91 |
| Tesorería | \$29,575,704.66 | \$19,368,867.81 | \$48,944,572.47 | \$33,599,651.06 | \$33,599,651.06 | \$15,344,921.41 |
| Total del Gasto | \$289,839,178.38 | \$5,172,877.18 | \$295,012,055.56 | \$185,592,011.72 | \$185,592,011.72 | \$109,420,043.84 |



C. Miguel Ángel Tronco Gómez
Presidente

C. Martha Angélica Salazar González
Sindico

C. Emperatriz Santiago Arias
Regidor

L. C. Arell Castillo Hemández
Tesorero

